



## Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | [ph.tiogacountyny.gov](http://ph.tiogacountyny.gov)  
Heather Vroman, MEd., Public Health Director



### HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, FEBRUARY 6, 2024

8:30 A.M.

#### FINANCIAL:

- 2023 and 2024 Updates

#### OLD BUSINESS:

- None

#### NEW BUSINESS:

- Agency Report January 2024

#### PERSONNEL:

- Nicholas Conklin, (Contracted) Public Health Fellow, Last Day Effective January 2, 2024
- Stephen Mastro, Public Health Sanitarian, Hired Effective January 16, 2024.

#### RESOLUTIONS:

- Amend Budget & Appropriate Funds (Year 11 Performance Incentive)
- Authorize Purchases Outside County Policies

#### PROCLAMATIONS:

- None

#### ADJOURNMENT:



**Tioga County Public Health Department**  
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## INTERNAL MEMO

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**TO:** William H. Standinger, III; Chair, HHS Committee  
**FROM:** Heather Vroman, MEd.; Public Health Director  
**CC:** Marte Sauerbrey; Chair, Tioga County Legislature  
**DATE:** February 6, 2024  
**RE:** **Health & Human Services Meeting February 6, 2024**

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
  - 2023 and 2024 Updates
- Agency Report January 2024
- Resolution:
  - Amend Budget & Appropriate Funds (Year 11 PI)
  - Authorize Purchases Outside County Policies
- Proclamation:
  - None



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A General Fund</b>							
<b>A2960 Handicapped Education</b>							
A2960 416050 Fees - Handicapped	-550,000	-10,000	-560,000	-387,773.18	.00	-172,226.82	69.2%*
A2960 434600 State Aid-Handicap	-1,599,250	-218,995	-1,818,245	-1,240,197.86	.00	-578,047.14	68.2%*
A2960 540590 Services Rendered	2,700,000	182,553	2,882,553	2,501,725.54	206,115.26	174,712.62	93.9%
A2960 540620 Software Expense	6,000	572	6,572	6,571.58	.00	.00	100.0%
A2960 540710 Transport/Handicap	600,000	311,000	911,000	789,072.34	52,978.76	68,948.90	92.4%
TOTAL Handicapped Education	1,156,750	265,130	1,421,880	1,669,398.42	259,094.02	-506,612.44	135.6%
<b>A4011 Public Health Administration</b>							
A4011 434010 State Aid-Public H	-916,328	-13,708	-930,036	-665,704.70	.00	-264,331.30	71.6%*
A4011 434011 COVID State Aid-Prev	0	-318,393	-318,393	-73.67	.00	-318,319.35	.0%*
A4011 434011 ELC1 State Aid-Prev	0	-918,661	-918,661	.00	.00	-918,661.19	.0%*
A4011 434011 ELC2 State Aid-PP E	0	-719,282	-719,282	.00	.00	-719,282.00	.0%*
A4011 434890 HWB1 State Aid- Oth	0	-12,000	-12,000	-1,614.75	.00	-10,385.25	13.5%*
A4011 444010 SPHIW Federal Aid-P	0	-106,331	-106,331	.00	.00	-106,331.00	.0%*
A4011 510010 Full Time	1,506,091	0	1,506,091	1,160,862.77	.00	345,228.23	77.1%
A4011 510020 Part Time/Temporar	176,895	0	176,895	82,794.98	.00	94,100.02	46.8%
A4011 510030 Overtime Pay Only	0	0	0	336.76	.00	-336.76	100.0%*
A4011 510050 All Other(On Call,	40,620	0	40,620	26,556.01	.00	14,063.99	65.4%
A4011 510050 HWB1 All Other-On C	0	12,000	12,000	7,500.00	.00	4,500.00	62.5%
A4011 510050 SPHIW All Other-SPH	0	101,251	101,251	94,760.00	.00	6,491.00	93.6%
A4011 520090 Computer	2,000	6,401	8,401	8,400.79	.00	.21	100.0%
A4011 520090 SPHIW Computer-SPHI	0	2,540	2,540	2,540.00	.00	.00	100.0%
A4011 520130 Equipment (Not Car	3,000	-1,401	1,599	1,339.61	.00	259.39	83.8%
A4011 520200 Office Equipment	15,000	-5,000	10,000	7,370.50	.00	2,629.50	73.7%
A4011 530100 Data Processing	85,984	0	85,984	72,188.04	.00	13,795.96	84.0%
A4011 530300 Legal	12,557	0	12,557	10,420.62	.00	2,136.38	83.0%
A4011 530551 Maintenance in Lie	88,380	0	88,380	67,252.50	.00	21,127.50	76.1%
A4011 540010 Advertising	30,000	-3,140	26,860	2,834.46	.00	24,025.68	10.6%
A4011 540040 Books	782	0	782	354.50	.00	427.50	45.3%
A4011 540070 Car Maintenance	4,458	0	4,458	3,237.73	.00	1,220.27	72.6%
A4011 540120 Consulting Fees	17,000	0	17,000	17,000.00	.00	.00	100.0%
A4011 540180 Dues	3,215	0	3,215	3,062.68	.00	152.32	95.3%
A4011 540190 Education Reimburs	0	2,600	2,600	1,818.78	781.22	.00	100.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
A4011 540210	Garbage Disposal	1,200	0	1,200	555.32	44.68	600.00	50.0%
A4011 540220	Automobile Fuel	1,500	0	1,500	350.03	134.90	1,015.07	32.3%
A4011 540270	Insurance-Liabilit	33,168	540	33,708	33,707.86	.00	.00	100.0%
A4011 540320	Leased/Service Equ	5,000	0	5,000	2,801.96	695.98	1,502.06	70.0%
A4011 540330	Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340	Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360	Meals/Food	1,500	0	1,500	1,235.95	.00	264.05	82.4%
A4011 540390	Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420	Office Supplies	7,232	0	7,232	5,261.70	.00	1,970.30	72.8%
A4011 540480	Postage	1,200	0	1,200	590.25	.00	609.75	49.2%
A4011 540485	Printing/Paper	1,500	0	1,500	1,058.00	.00	442.00	70.5%
A4011 540487	Program Expense	12,000	13,708	25,708	19,270.60	.00	6,437.40	75.0%
A4011 540487	COVID Program Expen	0	318,393	318,393	.00	.00	318,393.02	.0%
A4011 540487	ELC1 Program Expens	0	918,661	918,661	.00	.00	918,661.19	.0%
A4011 540487	ELC2 Program Expens	0	719,282	719,282	624.00	.00	718,658.00	.1%
A4011 540487	SPHIW Program Expen	0	2,540	2,540	703.74	.00	1,836.26	27.7%
A4011 540540	Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581	Security Systems &	25,000	0	25,000	23,122.56	.00	1,877.44	92.5%
A4011 540620	Software Expense	10,552	0	10,552	6,159.58	2,400.00	1,992.42	81.1%
A4011 540660	Telephone	3,994	0	3,994	3,199.25	57.09	737.66	81.5%
A4011 540733	Training/All Other	3,100	0	3,100	2,618.81	.00	481.19	84.5%
A4011 581088	State Retirement F	129,263	0	129,263	133,028.08	.00	-3,765.45	102.9%*
A4011 583088	Social Security Fr	120,809	0	120,809	98,135.33	.00	22,674.08	81.2%
A4011 583088	HWB1 Social Securit	0	0	0	573.75	.00	-573.75	100.0%*
A4011 584088	Workers Compensati	39,945	0	39,945	30,802.13	.00	9,142.40	77.1%
A4011 585588	Disability Insuran	2,194	0	2,194	1,451.16	.00	742.48	66.2%
A4011 586088	Health Insurance F	589,324	0	589,324	437,563.07	.00	151,760.85	74.2%
A4011 588988	EAP Fringe	459	0	459	370.88	.00	87.93	80.8%
TOTAL Public Health Administration		2,058,958	0	2,058,958	1,706,421.62	4,113.87	348,422.45	83.1%

### A4044 Early Intervention

A4044 416107	Early Intervention	-75,000	0	-75,000	-12,218.00	.00	-62,782.00	16.3%*
A4044 434023	State Aid- Early I	-165,020	0	-165,020	-79,276.84	.00	-85,743.16	48.0%*
A4044 434601	State Aid- Handica	-16,800	0	-16,800	-17,700.00	.00	900.00	105.4%
A4044 520130	Equipment (Not Car	1,500	0	1,500	.00	.00	1,500.00	.0%
A4044 540010	Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180	Dues	4,300	0	4,300	3,150.00	1,150.00	.00	100.0%
A4044 540190	Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220	Automobile Fuel	1,500	0	1,500	650.08	139.07	710.85	52.6%
A4044 540444	Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540480 Postage	1,400	0	1,400	832.85	.00	567.15	59.5%
A4044 540485 Printing/Paper	1,000	1,000	2,000	1,469.98	.00	530.02	73.5%
A4044 540487 Program Expense	260,000	-126,000	134,000	99,289.73	.00	34,710.27	74.1%
A4044 540590 Services Rendered	4,000	0	4,000	2,740.00	110.00	1,150.00	71.3%
A4044 540620 Software Expense	8,000	0	8,000	6,496.40	.00	1,503.60	81.2%
A4044 540640 Supplies (Not Offi	6,000	0	6,000	4,418.08	.00	1,581.92	73.6%
A4044 540660 Telephone	1,989	0	1,989	1,404.94	.00	584.06	70.6%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	2,200	0	2,200	647.40	677.60	875.00	60.2%
A4044 540733 Training/All Other	1,000	0	1,000	356.00	.00	644.00	35.6%
<b>TOTAL Early Intervention</b>	<b>40,732</b>	<b>-125,000</b>	<b>-84,268</b>	<b>12,260.62</b>	<b>2,076.67</b>	<b>-98,605.29</b>	<b>-17.0%</b>

### A4053 Preventive And Primary Health

A4053 416101 Preventive & Prima	-1,200	0	-1,200	-185.00	.00	-1,015.00	15.4%*
A4053 422800 Grants -Non State	0	-171,400	-171,400	-110,018.25	.00	-61,381.75	64.2%*
A4053 422800 CFCS Health Service	0	-5,000	-5,000	-2,746.79	.00	-2,253.21	54.9%*
A4053 427010 Refunds Of Prior Y	0	0	0	-459.52	.00	459.52	100.0%
A4053 434011 State Aid-Preventi	-236,462	0	-236,462	-207,143.16	.00	-29,318.84	87.6%*
A4053 520130 Equipment (Not Car	2,000	0	2,000	1,818.10	.00	181.90	90.9%
A4053 520190 Nursing Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540010 Advertising	30,500	0	30,500	21,275.48	.00	9,224.52	69.8%
A4053 540080 Clinic Supplies	4,500	0	4,500	2,881.11	.00	1,618.89	64.0%
A4053 540140 Contracting Servic	36,000	0	36,000	16,646.93	1,608.00	17,745.07	50.7%
A4053 540180 Dues	75	0	75	.00	.00	75.00	.0%
A4053 540220 Automobile Fuel	405	0	405	383.96	.00	21.04	94.8%
A4053 540370 Medical Expense	1,000	0	1,000	551.00	.00	449.00	55.1%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4053 540480 Postage	475	0	475	505.30	.00	-30.30	106.4%*
A4053 540485 Printing/Paper	2,275	3,500	5,775	4,405.84	.00	1,369.16	76.3%
A4053 540487 Program Expense	4,000	-2,000	2,000	1,438.99	.00	561.01	71.9%
A4053 540590 Services Rendered	3,560	0	3,560	560.50	.00	2,999.50	15.7%
A4053 540595 Services Rendered(	1,500	-1,500	0	.00	.00	.00	.0%
A4053 540640 Supplies (Not Offi	30,700	171,400	202,100	109,808.45	25,000.00	67,291.55	66.7%
A4053 540640 CFCS Supplies (Not	0	5,000	5,000	2,746.79	.00	2,253.21	54.9%
A4053 540660 Telephone	4,338	0	4,338	2,956.11	.00	1,381.89	68.1%
A4053 540733 Training/All Other	3,400	0	3,400	1,293.00	.00	2,107.00	38.0%
<b>TOTAL Preventive And Primary Health</b>	<b>-111,081</b>	<b>0</b>	<b>-111,081</b>	<b>-153,281.16</b>	<b>26,608.00</b>	<b>15,592.16</b>	<b>114.0%</b>

### A4064 Managed Care - Dental Services

A4064 416102 Dental Van Fees	-140,000	0	-140,000	-122,592.03	.00	-17,407.97	87.6%*
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# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4064 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4064 540010 Advertising	1,500	0	1,500	273.05	.00	1,226.95	18.2%
A4064 540070 Car Maintenance	5,000	-750	4,250	2,187.08	.00	2,062.92	51.5%
A4064 540080 Clinic Supplies	22,000	0	22,000	20,484.07	.00	1,515.93	93.1%
A4064 540220 Automobile Fuel	800	-10	790	199.45	.00	590.55	25.2%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	400	0	400	494.10	.00	-94.10	123.5%*
A4064 540485 Printing/Paper	300	0	300	80.10	.00	219.90	26.7%
A4064 540487 Program Expense	7,200	0	7,200	6,196.30	245.00	758.70	89.5%
A4064 540640 Supplies (Not Offi	100	0	100	.00	.00	100.00	.0%
A4064 540660 Telephone	851	500	1,351	1,165.94	117.00	68.06	95.0%
A4064 540733 Training/All other	100	260	360	357.57	.00	2.43	99.3%
<b>TOTAL Managed Care - Dental Services</b>	<b>-99,196</b>	<b>0</b>	<b>-99,196</b>	<b>-91,154.37</b>	<b>362.00</b>	<b>-8,403.63</b>	<b>91.5%</b>
<b>A4090 Environmental Health</b>							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-99,606.00	.00	-17,144.00	85.3%*
A4090 434500 WELLS State Aid-Publ	0	-62,860	-62,860	-8,262.98	.00	-54,597.02	13.1%*
A4090 434640 State Aid-Environm	-233,308	0	-233,308	-242,917.07	.00	9,609.07	104.1%
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540010 Advertising	700	0	700	668.00	.00	32.00	95.4%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	5,250	0	5,250	3,405.44	.00	1,844.56	64.9%
A4090 540140 Contracting Servic	34,000	0	34,000	21,563.75	5,011.25	7,425.00	78.2%
A4090 540180 Dues	400	0	400	300.00	.00	100.00	75.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	4,539.58	94.86	365.56	92.7%
A4090 540330 Legal Fees	2,500	0	2,500	700.00	.00	1,800.00	28.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	1,522.33	.00	77.67	95.1%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	44,000	1,669	45,669	33,349.96	1,290.15	11,029.30	75.8%
A4090 540590 Services Rendered	3,000	0	3,000	2,521.34	.00	478.66	84.0%
A4090 540595 WELLS Services Rende	0	62,860	62,860	15,532.87	749.80	46,577.33	25.9%
A4090 540640 Supplies (Not Offi	2,000	0	2,000	1,382.64	.00	617.36	69.1%
A4090 540660 Telephone	3,467	0	3,467	2,745.00	.00	722.00	79.2%
A4090 540733 Training/All other	1,000	0	1,000	668.00	.00	332.00	66.8%
<b>TOTAL Environmental Health</b>	<b>-244,991</b>	<b>1,669</b>	<b>-243,322</b>	<b>-261,887.14</b>	<b>7,146.06</b>	<b>11,419.49</b>	<b>104.7%</b>
<b>A6610 Sealer Of weights And Measures</b>							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-9,706.00	.00	-794.00	92.4%*



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	16,671	0	16,671	16,148.08	.00	522.92	96.9%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	25.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	229.39	.00	290.61	44.1%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	1,131	0	1,131	1,233.47	.00	-102.21	109.0%*
A6610 584088 Workers Compensati	1,224	0	1,224	1,273.22	.00	-48.88	104.0%*
A6610 588988 Eap Fringe	15	0	15	15.86	.00	-1.30	108.9%*
TOTAL Sealer of Weights And Measures	9,621	0	9,621	9,219.02	.00	402.14	95.8%
TOTAL General Fund	2,810,793	141,799	2,952,593	2,890,977.01	299,400.62	-237,785.12	108.1%
TOTAL REVENUES	-4,061,218	-2,556,630	-6,617,848	-3,208,195.80	.00	-3,409,652.41	
TOTAL EXPENSES	6,872,011	2,698,430	9,570,441	6,099,172.81	299,400.62	3,171,867.29	
<b>H Capital Fund</b>							
<b>H4011 Public Health Administration</b>							
H4011 434010 State Aid-Public H	-61,200	0	-61,200	-14,109.51	.00	-47,090.49	23.1%*
H4011 520060 Car/Truck	170,000	29,976	199,976	91,549.18	107,620.56	806.21	99.6%
H4011 520130 Equipment (Not Car	0	9,217	9,217	5,567.31	3,649.82	.00	100.0%
TOTAL Public Health Administration	108,800	39,193	147,993	83,006.98	111,270.38	-46,284.28	131.3%
TOTAL Capital Fund	108,800	39,193	147,993	83,006.98	111,270.38	-46,284.28	131.3%
TOTAL REVENUES	-61,200	0	-61,200	-14,109.51	.00	-47,090.49	
TOTAL EXPENSES	170,000	39,193	209,193	97,116.49	111,270.38	806.21	
GRAND TOTAL	2,919,593	180,992	3,100,586	2,973,983.99	410,671.00	-284,069.40	109.2%

\*\* END OF REPORT - Generated by McCann, Denis \*\*



# TIOGA COUNTY, NEW YORK

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FOR 2024 01

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>A General Fund</b>							
<b>A2960 Handicapped Education</b>							
A2960 416050 Fees - Handicapped	-605,000	0	-605,000	-27,168.86	.00	-577,831.14	4.5%
A2960 434600 State Aid-Handicap	-2,018,000	0	-2,018,000	.00	.00	-2,018,000.00	.0%
A2960 540590 Services Rendered	3,200,000	0	3,200,000	70.00	8,930.00	3,191,000.00	.3%
A2960 540620 Software Expense	6,300	0	6,300	.00	.00	6,300.00	.0%
A2960 540710 Transport/Handicap	850,000	0	850,000	.00	.00	850,000.00	.0%
<b>TOTAL Handicapped Education</b>	<b>1,433,300</b>	<b>0</b>	<b>1,433,300</b>	<b>-27,098.86</b>	<b>8,930.00</b>	<b>1,451,468.86</b>	<b>-1.3%</b>
<b>A4011 Public Health Administration</b>							
A4011 434010 State Aid-Public H	-821,197	0	-821,197	.00	.00	-821,197.00	.0%
A4011 510010 Full Time	1,509,285	0	1,509,285	47,331.26	.00	1,461,953.74	3.1%
A4011 510020 Part Time/Temporar	177,920	0	177,920	1,762.02	.00	176,158.13	1.0%
A4011 510050 All Other(On Call,	22,810	0	22,810	2,431.70	.00	20,378.30	10.7%
A4011 520090 Computer	15,000	0	15,000	.00	.00	15,000.00	.0%
A4011 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 520200 Office Equipment	2,000	0	2,000	.00	.00	2,000.00	.0%
A4011 530100 Data Processing	85,984	0	85,984	.00	.00	85,984.00	.0%
A4011 530300 Legal	12,557	0	12,557	.00	.00	12,557.00	.0%
A4011 530551 Maintenance in Lie	88,380	0	88,380	.00	.00	88,380.00	.0%
A4011 540010 Advertising	15,000	0	15,000	148.63	.00	14,851.37	1.0%
A4011 540040 Books	1,500	0	1,500	137.25	.00	1,362.75	9.2%
A4011 540070 Car Maintenance	4,458	0	4,458	.00	.00	4,458.00	.0%
A4011 540120 Consulting Fees	17,000	0	17,000	.00	.00	17,000.00	.0%
A4011 540180 Dues	3,405	0	3,405	3,389.14	.00	15.86	99.5%
A4011 540190 Education Reimburs	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 540210 Garbage Disposal	1,200	0	1,200	.00	.00	1,200.00	.0%
A4011 540220 Automobile Fuel	1,500	0	1,500	.00	.00	1,500.00	.0%
A4011 540270 Insurance-Liabilit	30,013	0	30,013	.00	.00	30,013.00	.0%
A4011 540320 Leased/Service Equ	5,000	0	5,000	27.09	.00	4,972.91	.5%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	1,800	0	1,800	31.00	.00	1,769.00	1.7%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	208.77	.00	7,023.23	2.9%





# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 01

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540480 Postage	1,200	0	1,200	244.00	.00	956.00	20.3%
A4011 540485 Printing/Paper	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 540487 Program Expense	16,000	0	16,000	235.93	.00	15,764.07	1.5%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	25,000	0	25,000	.00	.00	25,000.00	.0%
A4011 540620 Software Expense	10,552	0	10,552	512.50	.00	10,039.50	4.9%
A4011 540660 Telephone	7,505	0	7,505	25.83	324.17	7,155.00	4.7%
A4011 540733 Training/All Other	5,000	0	5,000	.00	.00	5,000.00	.0%
A4011 581088 State Retirement F	170,652	0	170,652	12,248.70	.00	158,402.93	7.2%
A4011 583088 Social Security Fr	127,948	0	127,948	7,081.39	.00	120,867.02	5.5%
A4011 584088 Workers Compensati	0	0	0	2,206.08	.00	-2,206.08	100.0%
A4011 585588 Disability Insuran	0	0	0	114.84	.00	-114.84	100.0%
A4011 586088 Health Insurance F	121,772	0	121,772	37,549.18	.00	84,222.82	30.8%
A4011 588988 EAP Fringe	459	0	459	29.28	.00	429.53	6.4%
<b>TOTAL Public Health Administration</b>	<b>1,676,300</b>	<b>0</b>	<b>1,676,300</b>	<b>115,714.59</b>	<b>324.17</b>	<b>1,560,261.24</b>	<b>6.9%</b>
<b>A4044 Early Intervention</b>							
A4044 416107 Early Intervention	-60,000	0	-60,000	.00	.00	-60,000.00	.0%
A4044 434023 State Aid- Early I	-139,540	0	-139,540	.00	.00	-139,540.00	.0%
A4044 434601 State Aid- Handica	-16,800	0	-16,800	.00	.00	-16,800.00	.0%
A4044 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	.00	.00	4,300.00	.0%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,500	0	1,500	.00	.00	1,500.00	.0%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,400	0	1,400	.00	.00	1,400.00	.0%
A4044 540485 Printing/Paper	1,000	0	1,000	.00	.00	1,000.00	.0%
A4044 540487 Program Expense	208,000	0	208,000	.00	.00	208,000.00	.0%
A4044 540590 Services Rendered	4,000	0	4,000	150.00	1,350.00	2,500.00	37.5%
A4044 540620 Software Expense	8,000	0	8,000	499.00	5,489.00	2,012.00	74.9%
A4044 540640 Supplies (Not Offi	7,500	0	7,500	.00	.00	7,500.00	.0%
A4044 540660 Telephone	1,717	0	1,717	.00	.00	1,717.00	.0%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	2,200	0	2,200	.00	.00	2,200.00	.0%
A4044 540733 Training/All Other	2,500	0	2,500	.00	.00	2,500.00	.0%
<b>TOTAL Early Intervention</b>	<b>33,440</b>	<b>0</b>	<b>33,440</b>	<b>649.00</b>	<b>6,839.00</b>	<b>25,952.00</b>	<b>22.4%</b>
<b>A4053 Preventive And Primary Health</b>							
A4053 416101 Preventive & Prima	-1,200	0	-1,200	-30.00	.00	-1,170.00	2.5%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 01

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4053 434011 State Aid-Preventi	-294,231	0	-294,231	.00	.00	-294,231.00	.0%
A4053 520130 Equipment (Not Car	2,500	0	2,500	.00	.00	2,500.00	.0%
A4053 520190 Nursing Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540010 Advertising	45,000	0	45,000	2,100.00	16,025.00	26,875.00	40.3%
A4053 540080 Clinic Supplies	15,500	0	15,500	87.07	12.93	15,400.00	.6%
A4053 540140 Contracting Servic	50,000	0	50,000	.00	.00	50,000.00	.0%
A4053 540180 Dues	75	0	75	.00	.00	75.00	.0%
A4053 540220 Automobile Fuel	605	0	605	.00	.00	605.00	.0%
A4053 540370 Medical Expense	5,000	0	5,000	.00	.00	5,000.00	.0%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4053 540480 Postage	2,900	0	2,900	.00	.00	2,900.00	.0%
A4053 540485 Printing/Paper	11,900	0	11,900	156.38	.00	11,743.62	1.3%
A4053 540487 Program Expense	4,000	0	4,000	.00	.00	4,000.00	.0%
A4053 540590 Services Rendered	3,560	0	3,560	.00	.00	3,560.00	.0%
A4053 540595 Services Rendered(	1,500	0	1,500	.00	.00	1,500.00	.0%
A4053 540640 Supplies (Not Offi	15,000	0	15,000	.00	.00	15,000.00	.0%
A4053 540660 Telephone	3,425	0	3,425	.00	.00	3,425.00	.0%
A4053 540733 Training/All other	10,500	0	10,500	.00	.00	10,500.00	.0%
<b>TOTAL Preventive And Primary Health</b>	<b>-122,113</b>	<b>0</b>	<b>-122,113</b>	<b>2,313.45</b>	<b>16,037.93</b>	<b>-140,464.38</b>	<b>-15.0%</b>
<b>A4064 Managed Care - Dental Services</b>							
A4064 416102 Dental Van Fees	-130,000	0	-130,000	-10,059.71	.00	-119,940.29	7.7%
A4064 520130 Equipment (Not Car	10,000	0	10,000	.00	.00	10,000.00	.0%
A4064 540010 Advertising	1,500	0	1,500	.00	.00	1,500.00	.0%
A4064 540070 Car Maintenance	5,000	0	5,000	1,318.79	.00	3,681.21	26.4%
A4064 540080 Clinic Supplies	22,000	0	22,000	.00	.00	22,000.00	.0%
A4064 540220 Automobile Fuel	800	0	800	.00	.00	800.00	.0%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	1,000	0	1,000	.00	.00	1,000.00	.0%
A4064 540485 Printing/Paper	300	0	300	.00	.00	300.00	.0%
A4064 540487 Program Expense	10,000	0	10,000	1,236.40	1,110.00	7,653.60	23.5%
A4064 540620 Software Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A4064 540640 Supplies (Not Offi	500	0	500	.00	.00	500.00	.0%
A4064 540660 Telephone	1,250	0	1,250	.00	.00	1,250.00	.0%
A4064 540733 Training/All other	1,500	0	1,500	.00	.00	1,500.00	.0%
<b>TOTAL Managed Care - Dental Services</b>	<b>-74,597</b>	<b>0</b>	<b>-74,597</b>	<b>-7,504.52</b>	<b>1,110.00</b>	<b>-68,202.48</b>	<b>8.6%</b>
<b>A4090 Environmental Health</b>							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-3,050.00	.00	-113,700.00	2.6%



# TIOGA COUNTY, NEW YORK

## Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 01

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4090 434640 State Aid-Environm	-243,667	0	-243,667	.00	.00	-243,667.00	.0%
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540010 Advertising	700	0	700	.00	.00	700.00	.0%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	7,500	0	7,500	.00	.00	7,500.00	.0%
A4090 540140 Contracting Servic	40,000	0	40,000	.00	.00	40,000.00	.0%
A4090 540180 Dues	400	0	400	.00	.00	400.00	.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	.00	.00	5,000.00	.0%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	.00	.00	1,600.00	.0%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	44,000	0	44,000	1,564.90	7,883.37	34,551.73	21.5%
A4090 540590 Services Rendered	3,000	0	3,000	.00	.00	3,000.00	.0%
A4090 540640 Supplies (Not Offi	11,750	0	11,750	370.00	.00	11,380.00	3.1%
A4090 540660 Telephone	3,321	0	3,321	.00	.00	3,321.00	.0%
A4090 540733 Training/All other	1,000	0	1,000	536.00	.00	464.00	53.6%
<b>TOTAL Environmental Health</b>	<b>-237,496</b>	<b>0</b>	<b>-237,496</b>	<b>-579.10</b>	<b>7,883.37</b>	<b>-244,800.27</b>	<b>-3.1%</b>
<b>A6610 Sealer Of weights And Measures</b>							
A6610 419620 Sealer Of weights	-10,500	0	-10,500	-1,480.00	.00	-9,020.00	14.1%
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%
A6610 510020 Part Time/Temporar	17,225	0	17,225	657.44	.00	16,567.56	3.8%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	25.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	.00	.00	520.00	.0%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not Offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	0	0	0	97.81	.00	-97.81	100.0%
A6610 584088 Workers Compensati	0	0	0	91.92	.00	-91.92	100.0%
A6610 588988 Eap Fringe	0	0	0	1.22	.00	-1.22	100.0%
<b>TOTAL Sealer Of weights And Measures</b>	<b>7,805</b>	<b>0</b>	<b>7,805</b>	<b>-606.61</b>	<b>.00</b>	<b>8,411.61</b>	<b>-7.8%</b>
<b>TOTAL General Fund</b>	<b>2,716,639</b>	<b>0</b>	<b>2,716,639</b>	<b>82,887.95</b>	<b>41,124.47</b>	<b>2,592,626.58</b>	<b>4.6%</b>
<b>TOTAL REVENUES</b>	<b>-4,457,485</b>	<b>0</b>	<b>-4,457,485</b>	<b>-41,788.57</b>	<b>.00</b>	<b>-4,415,696.43</b>	
<b>TOTAL EXPENSES</b>	<b>7,174,124</b>	<b>0</b>	<b>7,174,124</b>	<b>124,676.52</b>	<b>41,124.47</b>	<b>7,008,323.01</b>	



# Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 01

H	Capital Fund	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>H Capital Fund</b>								
<b>H4011 Public Health Administration</b>								
H4011	434010 State Aid-Public H	-21,600	0	-21,600	.00	.00	-21,600.00	.0%
H4011	520060 Car/Truck	60,000	0	60,000	.00	.00	60,000.00	.0%
	TOTAL Public Health Administration	38,400	0	38,400	.00	.00	38,400.00	.0%
	TOTAL Capital Fund	38,400	0	38,400	.00	.00	38,400.00	.0%
	TOTAL REVENUES	-21,600	0	-21,600	.00	.00	-21,600.00	
	TOTAL EXPENSES	60,000	0	60,000	.00	.00	60,000.00	
	GRAND TOTAL	2,755,039	0	2,755,039	82,887.95	41,124.47	2,631,026.58	4.5%

\*\* END OF REPORT - Generated by McCann, Denis \*\*



## Tioga County Public Health Department

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | [ph.tiogacountyny.gov](http://ph.tiogacountyny.gov)

Heather Vroman, MEd., Public Health Director



# AGENCY REPORT

December 21, 2023-January 24, 2024

### Highlights

- Stephen Mastro was hired as Public Health Sanitarian from Public Health Fellow at the beginning of the year and has started required trainings in the Environmental Health program.
- We have started contracts with two new medical consultants and are excited for them to be joining our team!
- Our Public Health Emergency Preparedness Team was hard at work planning our PHEP drill for the first quarter. It was decided to combine the PHEP drill with our first rabies clinic of 2024 in Candor, which was a great success. We treated our clinic like a true point of dispensing site and returned to providing clinic attendees with a copy of their rabies certificate onsite. We vaccinated over 70 pets!
- Sue Medina was nominated Employee of the 4<sup>th</sup> Quarter for 2023!
- We tabled at the Tioga County's Pop-Up Career Fair.
- We have received our brand-new Public Health trailer! This trailer will be a huge help with community events, including our rabies clinics.

### Health Education

- Met with Rural Health Network to discuss Americorps positions. We are hoping to recruit a Community Health Educator and Environmental Health Educator.
- Created a commercial for the Tioga ASAP Coalition that highlights underage statistics in Tioga County from the most recent survey completed on Tioga County students in grades 8, 10 and 12.
- Celebrating Children's Dental Health Month, we held two Toothbrush Fun presentations (with Danny the Dental Dragon) at the Family Resource Center playgroups in Spencer and Candor, both were well attended.
- In Welcome Baby Outreach, we mailed our first set of "Happy Birthday" postcards this month to children turning one. The postcards have a reminder about scheduling a dental appointment, immunizations and a lead test.

### Environmental Health

- Had a site visit with Regional Office staff from New York State Department of Health Environmental Health Division to be able to meet with the new Regional Office's EH Coordinator and informally review program progress.
- Held a presentation at Tioga Opportunities about bedbug mitigation providing sample products and discussing safe practices.

### Patient Services (EI, Dental, Clinic)

- Early Intervention (EI) Service Coordinators have started to see an increase in EI referrals. While there is still an ongoing service provider shortage, our service coordinators do provide support and assistance to families and serve as a resource to families to assist with navigating through community services.
- Cold temperatures caused some frozen pipes on the dental van, but with the help of Public Works and Martins Plumbing we were quick to get everything up and running, causing only one day of down time.
- The dental van moved to and finished at Apalachin Elementary and West Learning Center. We have now moved to Owego Elementary. Looking to update our dental software and have attended demonstrations for two new programs, Fuse and Curve.
- We were able to have one of our medical consultants see a couple of patients in our clinic.

### **Administrative Services**

- Discussed next steps for our Strategic Plan at our last All Staff meeting. Staff will be completing a survey to indicate their interest in proposed projects.
- Made new informational binders for our Board of Health members.
- Ongoing search for a replacement for the One Call Now platform for Emergency Preparedness notifications.

### **Ongoing Support/Partnerships**

- Allies in Substance Abuse Prevention Coalition
- Child Fatality Review Team
- Family Enrichment Network (Head Start)
- Lourdes PACT Advisory Board
- Mothers and Babies Perinatal Network
- Racker Center
- Rural Economic and Partnership (REAP)
- Rural Health Network
- Safe Harbor Committee
- S2AY Pivotal Partners Finger Lakes
- Team Tioga
- Tioga County Board of Health
- Tioga County Commissioner's Advisory Council
- Tioga County Council of Governments
- Tioga County Immunization Coalition
- Tioga County Local Emergency Planning Committee (LEPC)
- Tioga County Mental Health Sub-Committee
- Tioga County Non-Profit Network
- Tioga Opportunities

#### Attachments:

1. Financial Snapshot, YTD thru 12/2023.
2. Picture: Sue Medina-Employee of the 4<sup>th</sup> Quarter 2023, January 2024.
3. Article: "Column: Celebrate children's dental health month at a Toothbrush Fun presentation," Tioga County Courier, January 24, 2024.
4. Flyer: "What the Health!?", January 2024.
5. Bulletin Boards: "Antibiotic Resistance," Cervical Cancer, HHS Building, January 2024.
6. Bulletin Board: "Stay Safe on the Road this Winter," 56 Main Street, Owego, January 2024.
7. Billboards: Germ-Free Wonderland, Smoke Alarm Awareness, and Don't Drink and Drive! Various Locations, January 2024.
8. Data Spreadsheet December 21, 2023-January 24, 2024.

## Financial Snapshot Year-to-date through December 2023\*3

	2023 Budget	Actual*1,2 YTD 2023	Percentage of 2023 Budget
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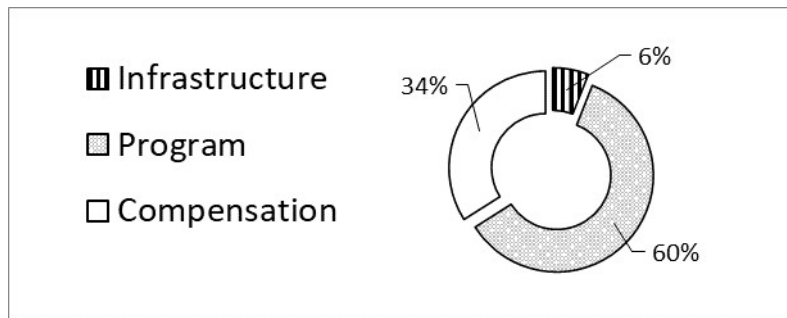
### REVENUES

Fees	1,079,850	753,568	70 %
State/Federal	3,642,862	2,468,664	68 %
Local	3,100,586	2,970,425	96 %
<b>TOTAL</b>	<b>7,823,298</b>	<b>6,192,657</b>	<b>79 %</b>

### EXPENSES

Compensation	2,737,891	2,093,406	76 %
Program Expense	4,561,235	3,755,372	82 %
Core Infrastructure	524,172	343,879	66 %
<b>TOTAL</b>	<b>7,823,298</b>	<b>6,192,657</b>	<b>79 %</b>

## Allocation of Expenses Year-to-date through December 2023



**\*Notes:**

1. COVID Specific funds have been removed from these tables, as they skew the numbers due to their large amounts. In 2023, over \$1.9 million of Covid funding remains within Public Health. However, very unlikely much of it will be expended.
2. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.
3. This does NOT represent the FINAL 2023 financials. Reconciliation and Treasurer adjustments will continue for a few months into 2024 before being finalized. Many revenue and expense accruals are expected to be added to the amounts list above.



Sue Medina, Employee of the Fourth Quarter 2023, January 2024

## Column: Celebrate children's dental health month at a Toothbrush Fun presentation

*Tioga County Courier 1/24/2024*

Tioga County Public Health, in partnership with Cornell Cooperative Extension's Family Resource Centers, will hold three Toothbrush Fun presentations in January and February.

Recognized each February, National Children's Dental Health Month promotes the benefits of good oral hygiene to children and their caregivers. According to the Centers for Disease Control

and Prevention, cavities are the most common chronic disease of childhood. Cavities can cause pain and infections and lead to problems eating, speaking, and learning. In fact, children with poor oral health tend to miss more school and receive lower grades than children who don't. The good news is cavities are preventable. Teaching children early on to brush their teeth at least two times

a day, floss daily, eat a healthy diet, and visit the dentist regularly can help prevent poor oral health.

To promote National Children's Dental Health Month, Tioga County Public Health, in partnership with Cornell Cooperative Extension's Family Resource Centers, will hold three Toothbrush Fun presentations in January and February. Toothbrush

continued on page 4

## Column: Toothbrush Fun

continued from page 2

Presentations include story time, an interactive activity, and practice brushing teeth on Danny the Dragon! Toothbrush Fun

### Locations and Times:

- Candor Library (2 Bank Street, Candor)  
Tuesday, January 23rd at 10:30am
- Berkshire Library (12519 NY-18, Berkshire)  
Wednesday, February 7th at 10:30am
- First Baptist Church (25 Tioga Street, Waverly)  
Friday, February 9th at 10:30am

Participants will receive a new toothbrush and a goodie bag. For more information, or to request a Toothbrush Fun presentation, please call (607) 687-8619.

Article from Tioga County Courier, January 24, 2024





# What the Health!?

January 2024

## WHAT IS ANTIBIOTIC RESISTANCE?

While antibiotic resistance is a naturally occurring process, it can be driven by **overuse and misuse of antibiotic and antifungal drugs**. When bacteria are exposed to antibiotics repeatedly, such as when you take a medication needlessly or too frequently, the germs in your body start to change. These changes can make the germs stronger than before, so they completely resist the antibiotic making these infections difficult, and sometimes impossible, to treat.



**Antibiotic resistance is an urgent global public health threat.** It can affect all people, at any stage of life. At least 1.27 million people worldwide die as a result of antibiotic resistance each year.



## HELP FIGHT ANTIBIOTIC RESISTANCE

### Prevent infections in the first place:

- Wash your hands, keep up to date on all recommended vaccinations, practice safe sex, and prepare food safely.



### Improve antibiotic and antifungal use to slow the development of resistance.

- Take antibiotics exactly as prescribed.

### If your doctor decides an antibiotic is the best treatment when you are sick:

- Take the medication exactly as your doctor tells you. Don't stop the medication early, even if you start feeling better.
- Do not share your medication with others, save them for later or take antibiotics prescribed for someone else.

### Take antibiotics only if you need them. Remember, antibiotics DO NOT work on viruses!

### Antibiotics are not always the answer.

- It's important to use antibiotics only when they are needed to protect yourself from harms caused by unnecessary antibiotic use and combat antibiotic resistance.



## Cervical Cancer Awareness Month

Cervical cancer is one of the most preventable and treatable types of cancer yet in 2020, more than 600,000 women were diagnosed with cervical cancer worldwide and almost 350,000 died from the disease! The most common cause of cervical cancer is the human papillomavirus (HPV) which can also cause cancer in the back of the throat, anus, vulva, penis, and vagina.

### Ways to prevent cervical cancer:

- Get vaccinated against HPV
  - Boys and girls should get vaccinated starting as early as age 9 to ensure they are protected before they are exposed to HPV.
- Have regular screening tests
  - Talk with your healthcare provider to determine if you are due for your next test.
  - Go back to the doctor if your screening test results are not normal.



Cervical cancer may not exhibit any signs or symptoms, especially in the early-stage. Because it can stay "hidden," it's important to start getting regular cervical cancer screening at age 21, regardless of how old you were when you first had sexual intercourse.

## HPV VACCINE CAN START AT AGE 9

Preteens have a higher immune response to HPV vaccine than older teens.



**The earlier the HPV vaccine is given, the greater chance your child will be protected before being exposed.**

Follow Tioga County Public Health on Facebook throughout January for

# Mental Health Mondays!

We'll be sharing tips to help you prioritize and improve your mental health.

# ANTIBIOTIC RESISTANCE

## WHAT IS ANTIBIOTIC RESISTANCE?

Antibiotic resistance happens when germs like bacteria and fungi change in some way to reduce or eliminate the effectiveness of the antibiotic. **It does not mean your body is resistant to antibiotic or antifungal medications.**

Antibiotics resistant infections often lead to long hospital stays and require the use of costly and harsh treatments, if they are able to be treated at all.

Antibiotic resistance is a naturally occurring process. However, **antibiotic resistance can be driven by overuse and misuse of antibiotic and antifungal drugs.** When bacteria are exposed to antibiotics repeatedly, such as when you take a medication needlessly or too frequently, the germs in your body start to change. These changes can make the germs stronger than before so they completely resist the antibiotic.

## ACTIONS TO FIGHT ANTIBIOTIC RESISTANCE

**Prevent infections in the first place.**  
Wash your hands, keep up to date on all recommended vaccinations, practice safe sex, and prepare food safely.

**Improve antibiotic and antifungal use** to slow the development of resistance.  
Talk with your healthcare provider or veterinarian about the best treatment when you, your family, or an animal is sick. Take antibiotics exactly as prescribed.

**Stop the spread of resistance** when it does happen. Healthcare providers should be diligent and follow all clinical and treatment guidelines when dealing with antibiotic resistant infections.

## DO I NEED AN ANTIBIOTIC?

**Take antibiotics only if you need them.**  
Antibiotics only treat certain infections caused by bacteria, such as:

- Strep throat
- Whooping Cough
- Urinary tract infections (UTI)

**Antibiotics DO NOT work on viruses,** such as those that cause:

- Colds and runny noses, **even if the mucus is thick, yellow, or green**
- Flu
- Most cases of chest colds

Antibiotics are **NOT NEEDED** for some common bacterial infections including:

- Many sinus infections
- Some ear infections

## IMPROVE ANTIBIOTIC USE

If your doctor decides an antibiotic is the best treatment when you are sick...


- Take the medication exactly as your doctor tells you. Don't stop the medication early, even if you start feeling better.
- Do not share your medication with others
- Do not save them for later. Talk to your pharmacist about safely discarding leftover medicine.
- Do not take antibiotics prescribed for someone else.

## ANTIBIOTICS ARE NOT ALWAYS THE ANSWER WHEN YOU'RE SICK.

It's important to use antibiotics only when they are needed to protect yourself from harms caused by unnecessary antibiotic use and combat antibiotic resistance.

Bulletin Boards (above & below), HHS Building, Owego, January 2024



# Cervical cancer is one of the most preventable and treatable types of cancer



**Yet in 2020, more than 600,000 women were diagnosed with cervical cancer worldwide and almost 350,000 died from the disease**

**Screening and vaccination are key to prevent the disease**

**The HPV Vaccine can be started as early as 9 years old. Get your child vaccinated against cancer today!**

Bulletin Board, 56 Main Street, Owego, January 2024

# Tioga County Public Health

## Stay Safe on the Road This Winter



- Do not drive if roads are hazardous unless it is absolutely necessary!**
- Fuel Up Your Tank**  
The extra weight will help prevent sliding.
- Remove snow from your windows, roof, and off the hood of the car before driving.**
- Keep a roadside emergency kit in your car.**
- Increase Distance**  
Leaving more distance between you and the vehicle in front of you will give you more time to slow down if you lose control.
- Check Your Tires**  
Make sure your tires have good traction. Consider having snow tires on during the winter.
- Slow Down**  
Reduce your speed when roads are icy or snowy.
- Turn Off Cruise Control**  
Have full control of acceleration when roads are icy or snowy.

**Public Health**  
Tioga County



Billboards, Various Locations, January 2024

# DATA SPREADSHEET

December 21, 2023-January 24, 2024

<b><u>PUBLIC HEALTH ACTIVITIES</u></b>	<b><u>Y-E 2022</u></b>	<b><u>Y-E 2023</u></b>	<b><u>Jan-24</u></b>	<b><u>Y-T-D</u></b>
<b>Community Health</b>				
Communicable Disease	885	2438	631	631
- General Infectious Diseases (Campylobacteriosis, Salmonellosis, etc)	N/A	61	161	161
- Zoonotic Diseases (Anaplasmosis, Lyme, etc)	220	375	12	12
- Vaccine-Preventable Diseases (COVID-19, Influenza, etc)	400	1897	450	450
- Hepatitis	89	15	0	0
- PPD Test Administered	0	6	1	1
Child Passenger Safety Seats Inspected	40	47	3	3
- Child Seats FAILED Inspection	31	36	3	3
Immunizations total child and adult	35	62	2	2
Children Lead Tested (6 years and under)	712	913	65	65
Newly Identified Children with Elevated Blood Lead Levels	N/A	22	2	2
Current Children with EBLL Caseload	NA	NA	31	31
- Welcome Baby Packets Mailed	N/A	77	40	40
People Trained w/ Narcan	1	145	0	0
Opioid Overdose Reporting Forms received	3	3	0	0
<b>Dental</b>				
New Clients	340	311	20	20
Dental Screenings	1120	1141	76	76
- Clients with Low Decay Risk	265	374	24	24
-Clients with Moderate Decay Risk	496	419	26	26
- Clients with High Decay Risk	347	344	26	26
Extractions	100	102	4	4
<b>Children Services</b>				
Early Intervention Referrals	148	206	19	19
- Early Intervention CURRENT Caseload *Monthly total	N/A	N/A	44	N/A
- EI children waiting for service(s)	N/A	N/A	3	N/A
<b>Preschool</b>				
- Children in tuition based program	NA	N/A	33	N/A
- Children receiving transportation services under Serafini contract	NA	N/A	20	N/A
- Children receiving transportation by parents	N/A	N/A	13	N/A
<b>Child Find</b>				
- Current Children being served	N/A	N/A	16	N/A

<b>Environmental Health</b>				
Animal bite investigations	153	198	15	15
Rabies Clinics	7	8	1	1
- Number of Animals Vaccinated	1012	1098	74	74
Food Establishment Inspections	151	247	9	9
Temporary Food Inspections	57	66	0	0
Clean Indoor Air Act Complaints (Smoking)	6	0	0	0
Mobile Home Park Inspections	12	37	1	1
Swimming Pool Inspections	18	11	0	0
ATUPA Checks (Underage Tobacco Sales)	70	108	0	0
- ATUPA Violations	2	3	0	0
Wellhead Replacement Projects In Progress	N/A	N/A	5	5
Wellhead Replacement Projects Completed	N/A	N/A	4	4
Children's Camps	8	7	0	0
Agriculture Fairgrounds	2	2	0	0
Nuisance Complaints	16	7	0	0
Enforcement Actions	29	72	2	2
<b>Weights &amp; Measures</b>				
Inspection Sites	123	110	12	12
-Devices Inspected	475	604	42	42
Training Hrs/Equipment Maintenance	24	27	0	0

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE  
FINANCE COMMITTEE

RESOLUTION NO. -24

AMEND BUDGET & APPROPRIATE FUNDS  
PUBLIC HEALTH

WHEREAS: Tioga County Public Health has been awarded additional funding from the New York State Department of Health (NYSDOH); and

WHEREAS: The award is for successful participation in the NYSDOH Local Health Department Year 11 Performance Incentive Program; and

WHEREAS: The funding is designated for Public Health program related expenses; and

WHEREAS: Amending of Budget and Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From: A4011 434010 Public Health: State Aid \$11,579

To: A4011 540487 Public Health: Program Expense \$11,579

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE  
FINANCE COMMITTEE

RESOLUTION NO. -24 AUTHORIZE PURCHASES OUTSIDE  
COUNTY POLICIES  
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) has need to purchase food and beverage items as part of the operation of their department; and

WHEREAS: While some of these expenditures fall outside of County Policies, they are reimbursed through outside entities, including grants and non-governmental funding awards; and

WHEREAS: In coordination with the County Auditor, TCPH desires to establish clear approvals for these expenditures by receiving Legislative authorization via Resolution for TCPH to make expenditures that may be outside normal County Policies for food/beverages; and

WHEREAS: Operational situations for the benefit of TCPH and Tioga County occur when employees and/or volunteers are participating in an event and unable to break or leave for meals at the events; and

WHEREAS: TCPH has identified the following events it wishes to receive authorization from the Legislature to purchase foods/beverages for those employees and/or volunteers working these events during meal times:

- Rabies Vaccination Clinics
- Car Seat & CarFit Events
- Public Health Tabling Events

In addition, the following may go over the \$150 County Policy threshold:

- Public Health Emergency Preparedness Events/Drills
- Hosting State Meetings/Events
- Hosting Water Operators Association meetings (100% reimbursed)

And

WHEREAS: Authorization outside of County Policies requires Legislative approval; therefore be it

RESOLVED: That the Tioga County Legislature authorizes TCPH to purchase food/beverages in the above-mentioned events, with the understanding that no local funds will be used.